

Overview - Public Entities Quarterly Reporting

Approved receipts

181,7

76,2%

Approved spending

186,2

73,4%

Surplus/(deficit)

-4,6

- ☐ R billion
- ☒ R million
- ☐ R thousand

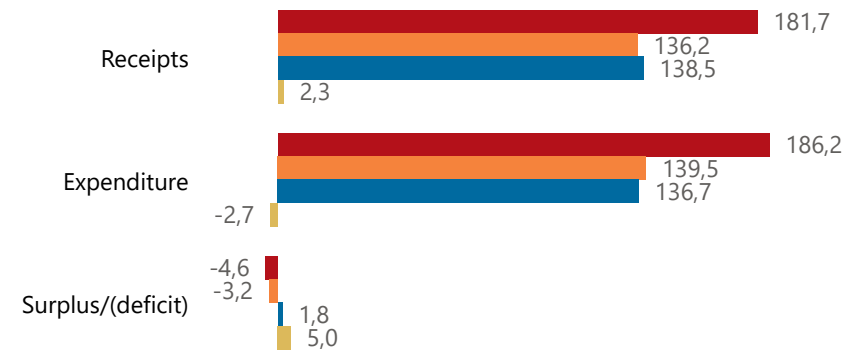


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

3

Cluster

All

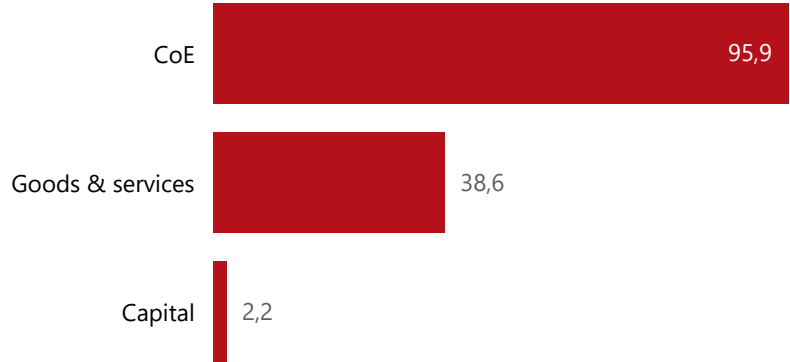
Department

Health

Entity

Office of Health Standards Complian... ▾

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

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Approved transfers

181,7 75,0%



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

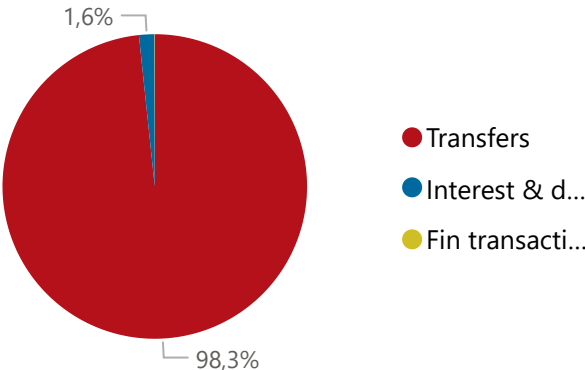
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

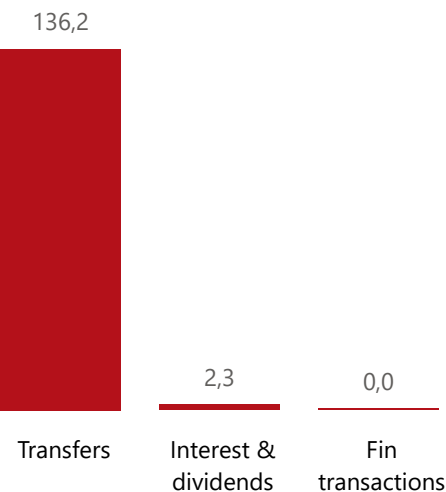
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top receipts items



Quarter

3

Cluster

All

Department

Health

Entity

Office of Health Standards Complian...

Top 5 Transfers



Departme... transfers

Receipts

Level 3	Approved	YTD	% YTD
Transfers	181,7	136,2	98,3%
Interest & dividends		2,3	1,6%
Fin transactions		0,0	0,0%
Total	181,7	138,5	100,0%

Public Entities Spending

Approved CoE

124,7

76,9%

Approved G&S

57,0

67,8%

Approved transfers

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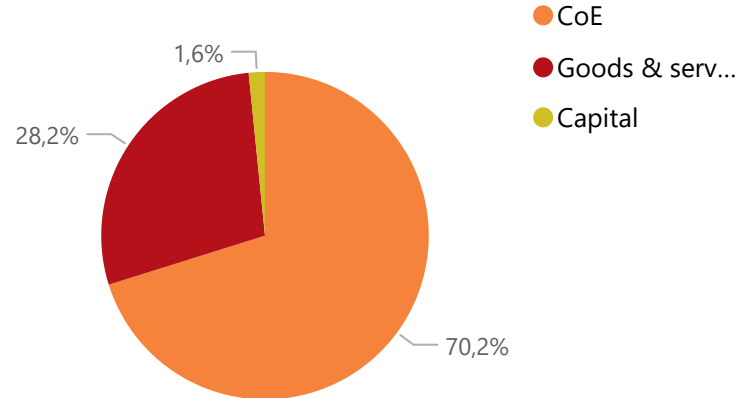
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

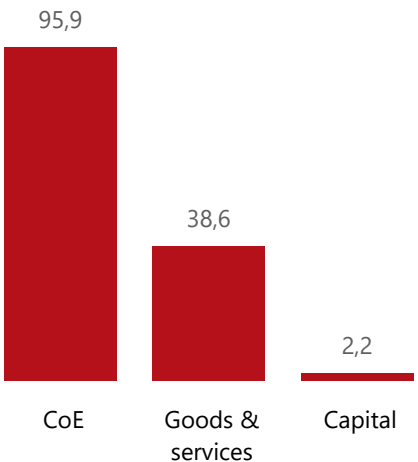
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top spending items



Quarter

3

Cluster

All

Department

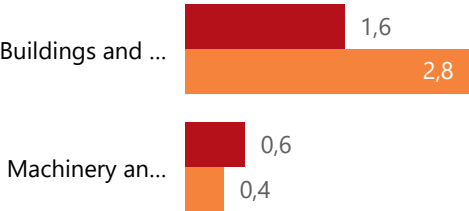
Health

Entity

Office of Health Standards Complian... ▾

Capital assets

● YTD ● Forecast



Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	124,7	95,9	70,2%
⊕ Goods & services	57,0	38,6	28,2%
⊕ Capital	4,6	2,2	1,6%
Total	186,2	136,7	100,0%